



## Belfast City Council

<b>Report to:</b>	Parks and Leisure Committee
<b>Subject:</b>	Support for Sport Development Grants
<b>Date:</b>	10 April 2008
<b>Reporting Officer:</b>	Andrew Hassard, Director of Parks and Leisure
<b>Contact Officer:</b>	Claire Moraghan, Sports Development Officer

### Relevant Background Information

To recommend appropriate levels of support for bids received through the Support for Sport scheme.

Members will be aware that delegated authority was given to the Director of Parks and Leisure for development applications requesting up to £1,000.

The Small Development applications (delegated authority) are listed in Appendix 1.

Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request.

A copy of each application will be available at Committee.

### Key Issues

The Director and relevant officers met on Wednesday 2nd April 08 to discuss development applications under delegated authority.

Members will note that the development fund is over allocated by £13,041 for 2007/08. However as part of the financial management of this funding we have contacted all groups with unclaimed funding in 06/07 to agree their final draw down. As a result of this process we have a surplus from 06/07's allocation and we would like to use this to fund the over allocation in this financial year. Any further surplus identified would be brought back to committee for approval to use in the same way.

## Resource Implications

### Financial

The table below indicates the amounts allocated from the 2007/2008 budget.

Area	Total available	Allocated to date	Proposed allocation for April	Remaining
Development	£120,000	£133,041	£4,276	£-13,041

## Recommendations

- That Members note the content of this report with regard to Support for Sport Development Applications

## Documents Attached

### Table of Recommendations

Appendix 1: Development Applications Table 25 February -24 March 2008.